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Introduced by:

LOUISE MILLER

February 15, 1995

JAG:WWALLo

Proposed No.: **95 - 152**

ORDINANCE NO. **11713**

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AN ORDINANCE allocating \$14,928,000 of remaining Waterways 2000 program funds to specific projects for purchase of interests in land, including fee simple and conservation easements, by King County, the city of Seattle and suburban cities, and for staffing of the public benefit rating system for open space current use taxation and for staffing, in 1995 and 1996, site maintenance and river basin stewardship in unincorporated King County and amending Ordinance No. 11578, Section 117, Attachment 1, as amended.

PREAMBLE:

1. By Ordinances 11068, 11130, 11531 and _____ King County has appropriated approximately \$15,400,000 to the Waterways 2000 project.
2. By Motion 9175, the Council requested the King County Open Space Citizens Oversight Committee (COC) and County Executive to develop recommendations for expenditure of the Waterways 2000.
3. The COC conducted a year-long public process to develop selection criteria, to identify the salmon habitat and river resources property interests for voluntary acquisition, and to identify site management and basin-stewardship costs.
4. From Waterways 2000 program funds, King County has expended or committed to spend approximately \$450,000 to support the COC in developing its recommendation and allocated \$62,000 to support stewardship activities in 1995.
5. Based on its process, the COC has recommended allocations for acquisition, site maintenance and basin stewardship in its January 11, 1995 report ("COC Recommendations") transmitted to King County, which recommendations are reflected in this allocation, as described in Attachments A and B.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an allocation of \$14,928,000 of remaining Waterways 2000 program funds to specific projects for purchase of interests in land, including fee simple and conservation easements, by King County, the city of Seattle and suburban cities; for staffing of the public benefit rating system for open space current use taxation the river reaches identified in the COC recommendation; and for staffing, in 1995 and 1996, site management and river basin stewardship in unincorporated King County as described in the COC recommendation and amending Ordinance No. 11578, Section 117, Attachment 1, as amended.

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PROVIDED that such site management and river basin stewardship staffing costs incurred after 1996 shall not be paid from these Waterways 2000 program funds.

SECTION 2. Ordinance 11578, Section 117, Attachment 1, as amended, is hereby amended by inserting therein the specific capital improvement projects identified in Attachment A of this Ordinance.

SECTION 3. The COC shall continue to provide oversight of and direction to the executive's implementation of the Waterways 2000 program and shall report to the executive and council semi-annually on the progress of the Waterways 2000 program and on the expenditure of program funds. To facilitate this oversight, the executive shall present its work plans for implementing Waterways 2000 to the COC before June 1, 1995. In its second semi-annual report, the COC shall submit recommendations regarding modification of any basin project scope and any necessary reallocation of project funds. The abandonment or modification of the scope of a Waterways 2000 project shall be accomplished in the same manner as 1993 Regional Conservation Futures Acquisition Program projects as set forth in Ordinance 10750.

SECTION 4. The attached project pages and workplan are hereby adopted.

INTRODUCED AND READ for the first time this 27th day of February 1995

PASSED by a vote of 13 to 0 this 13th day of March, 1995

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Kent Pullen
Chair

ATTEST:

Gerald A. Peterson
Clerk of the Council

APPROVED this 21st day of March, 1995

Boyd Locke
King County Executive

Attachments: Project pages
Waterways 2000 King County Workplan

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RECOMMENDED WATERWAYS 2000 PROJECT ALLOCATIONS

3	<u>Project #</u>	<u>Project Name</u>	<u>1995 CIP</u>
4	352460	Basin Stewardship	285,000
5	352461	Site Management	350,000
6		Unincorporated King County	
7	352401	Bear Creek	\$ 4,134,000
8	352402	Cedar River	2,584,000
9	352403	Griffin Creek	460,000
10	352404	Patterson Creek	988,000
11	352405	Middle Fork Snoqualmie River	825,000
12	352406	Middle Green River	2,402,000
13	352407	Salmon Creek	200,000
14	352408	Opportunity Fund	600,000
15	352409	Acquisition and PBRS Administration	500,000
16		Seattle	
17	352410	Fauntleroy Creek	40,000
18	352411	Thornton Creek Natural Area	760,000
19		Bellevue	
20	352420	Mercer Creek	200,000
21		Duvall	
22	352430	Coe-Clemmens Creek	210,000
23		Issaquah	
24	352440	Issaquah Creek	311,000
25		Lake Forest Park	
26	352450	Lyons Creek	<u>79,000</u>
27		TOTAL	<u>\$14,928,000</u>

A. Unincorporated King County

1. *Total Acquisition Budget: \$12,693,000*BEAR CREEK BASIN: *Acquisition Budget: \$4,134,000*

Upper Bear Creek - Paradise Lake to Woodinville-Duvall Road Reach is the major forested headwater of Bear Creek in King County, with salmon spawning and rearing habitat, rare freshwater mussels and important Native American archaeological resources. Over 200 acres are already in the Public Benefit Rating System (PBRs) program. *High Basin Priority:* Large forested and stream corridor parcels are targeted for fee acquisition and conservation easements with additional parcels targeted for participation in PBRs.

Upper Bear Creek - Woodinville-Duvall Road to Tolt Pipeline Reach, located in a developed suburban residential area, contains primary salmon spawning habitat and crosses the Tolt Pipeline Regional Trail. *High Basin Priority:* Smaller vacant forested parcels are targeted for fee acquisition and forested properties with homes are targeted for conservation easements and participation in PBRs.

Cottage Lake Creek Headwaters Reach contains Cottage Lake Creek's forested, cold groundwater source and connects three King County parks. *High Basin Priority:* The spring source and riparian forest are targeted for fee acquisition. Acquisition of conservation easements on parcels adjacent to the creek source area are contingent on the purchase of that area. Remaining properties are targeted for participation in PBRs.

Mid-Bear Creek-Tolt Pipeline to NE 116th Reach is located in a developed suburban residential area, with primary salmon spawning habitat south of the Tolt Pipeline Regional Trail. *High Basin Priority:* Vacant riparian forest properties are targeted for acquisition and forested properties with homes are targeted for conservation easements and participation in PBRs.

Mid Cottage Lake Creek Reach, located in a residential area, contains important salmon spawning and rearing habitat, freshwater mussel beds and existing open space tracts. Acquisitions proposed for this reach are a lower priority in the basin (acquisition only if other basin high priorities are infeasible).

CEDAR RIVER BASIN: *Acquisition Budget: \$2,584,000*

Rock Creek Reach is a 98-acre mature forested area containing the largest tributary and source of spawning habitat in the Cedar River Basin. *High Basin Priority:* This reach contains a single property for which partial funding is available through the 1993 Regional Conservation Futures Acquisition Bond Program and the 1989 Open Space Bond. A purchase contract has been signed with the owners.

Shaw/Landsburg Reach contains approximately one mile of frontage on the Cedar River immediately east of Landsburg with a large gravel bank that replenishes salmon spawning gravels. The reach contains a portion of the Cedar River Regional Trail and is adjacent to 76 acres that are owned by the County. *High Basin Priority:* A 50-acre parcel containing the gravel bank, located south of the 76-acre County-owned property.

Peterson Creek Reach is a 145-acre area containing forested uplands, a wetland and a pond important for salmon rearing and for maintaining water quality in downstream spawning areas. *High Basin Priority:* Purchase of developable lands adjoining the ponds.

GRIFFIN CREEK BASIN: Acquisition Budget: \$460,000

Middle Zone Reach, located east of the Carnation/Fall City Road, contains high concentrations of coho and steelhead spawning and supports recreation and other program objectives at Camp Don Bosco and the Snoqualmie Valley Regional Trail. *High Basin Priority:* Acquisition of a 27-acre portion of Camp Don Bosco is targeted to protect streamside habitat and provide appropriate stream access. The other priority is a 32-acre area of a small vacant-parcels in a multiple ownership area, where fee acquisition should occur only if 50% or more of the owners agree to sell. The remaining properties in this reach are targeted for participation in PBRs.

Forest Zone Reach contains important coho and steelhead spawning habitat and is located entirely within Weyerhaeuser Corporation forest lands that comprise the vast majority of the basin. This area is not a high acquisition priority; rather, King County staff should work with Weyerhaeuser to further the Waterways 2000 goals for this reach within a comprehensive watershed analysis to begin in January 1995.

PATTERSON CREEK BASIN: Acquisition Budget: \$988,000

Tributary 0383 Reach is the least disturbed reach in the basin and enjoys dense coho spawning areas. *High Basin Priority:* Fee acquisition in the confluence of Tributary 0383 and Patterson Creek and conservation easement acquisitions along the creek and in the headwaters. The remaining parcels are targeted for participation in PBRs.

Main Stem Reach 3B, is located on Patterson Creek near the Redmond-Fall City Road and contains important salmon spawning areas. *High Basin Priority:* A 15.5-acre parcel is targeted for fee or conservation easement acquisition, with 29 acres eligible for participation in PBRs.

Main Stem Reach 3A is located on Patterson Creek near the Redmond-Fall City Road and contains important salmon spawning areas. *High Basin Priority:* 37 acres for fee acquisition and a portion of a 60-acre parcel for fee acquisition.

Canyon Creek Reach contains the most diverse salmon spawning populations in Patterson Creek. Much of the creek runs through protected lands or the proposed Aldarra Farms or Trossachs residential developments. This reach offers little opportunity for acquisition and is therefore a second priority for acquisition funding in the basin. The reach is an important interpretive resource, and King County is already spending \$50,000 to develop a joint interpretive program with the Seattle School District at its Cleveland Forest property and Fall City County Park.

MIDDLE GREEN RIVER BASIN: Acquisition Budget: \$2,402,000

O'Grady Reach is a forested reach containing 3-1/2 miles of the braided gravel habitat that is important for several salmon species. The reach also contains the existing O'Grady Park and Metzler Park. *High Basin Priority:* Fee acquisition of 500 acres of forested habitat, including 125 acres under option to King County.

Newaukum Creek Confluence Reach is a forested area located where the creek meets the Green River. This reach is an important staging area for salmon migrating through both systems. *High Basin Priority:* 33 acres for fee acquisition and 10 acres targeted for participation in PBRs.

Auburn Narrows Reach is located on the Green River immediately east of the Auburn city limits and marks where the river first becomes unlevied from its mouth in Elliot Bay. The reach is an important staging area for migrating salmon and is in large part in public ownership. *High Basin Priority:* One 20-acre parcel is targeted for fee acquisition for habitat protection and continued public access.

MIDDLE FORK SNOQUALMIE RIVER BASIN: Acquisition Budget: \$825,000

Oxbow Reach is a forested reach located approximately 5 miles east of North Bend. The reach contains important habitat, scenic and recreational resources. *High Basin Priority:* Approximately 200 riverfront acres are targeted for fee or conservation easement acquisition.

South of Three Forks Reach contains approximately one mile of riverfront habitat located at the base of Mount Si, immediately south of Three Forks Park. Approximately 120 acres are targeted for PBRS participation and 11 acres are targeted for a conservation easement.

Acquisition Administration: \$500,000: \$500,000 is provided to fund acquisition administration by the Office of Open Space, including general management, negotiation, title, appraisal, environmental assessment, and indirect expenses. This funding level is based on the scope of the recommended acquisition program and the recent experiences in implementing the 1989 Open Space bond, the 1993 Regional Conservation Futures Acquisition program and other open space acquisitions conducted by the Office.

2. Basin Stewardship Funding: Budget: \$285,000

The Surface Water Management Division (SWM) is provided with \$285,000 to supplement SWM's existing funds to provide two years of full basin stewardship in the six initial waterways 2000 basins. SWM would provide the services listed below with these funds

Stewardship Components

- Bear Creek, Cedar River, Green River and Snoqualmie River Stewards.
- Operating costs for 35 events, workshops, activities and projects.
- Community Stewardship Grants.

Public Involvement Support to Stewardship Events and Activities

- Four months of lead staff involvement in events such as native plant workshops, planting and salvage.
- Two months of supporting involvement in stewardship events.

General Waterways Program Support

- Four months ecology staff involvement site visits and aquatic resource information.
- Eight months program coordination staff time for stewardship program, meetings, mapping, displays, budget and schedules.
- Six months of public involvement staff involvement in media and communication projects, major countywide events, public meetings and a newsletter.
- Operating costs for publications, meeting costs, postage, transportation, displays and supplies.

SWM staff should present work programs for the expenditure of these funds to the King County Citizens' Oversight Committee (COC) as soon as is practicable and the COC shall review and report to the Council and Executive on the expenditure and progress made in these programs as part of its semi-annual report on the acquisition program.

3. Site Management Funding: Budget: \$350,000

Managing resource property acquired through Waterways 2000 is critical to maintaining the property's resource value and protecting the public's investment in the program. Funding of \$350,000 is provided for 1995 and 1996 start-up and support of on-going annual costs of Waterways 2000.

The Parks Division shall present work programs for the expenditure of these funds to the COC as soon as is practicable, but before June 1, 1995, and the COC shall review and report to the Council and Executive on the expenditure and progress made in these programs as part of its semi-annual report on the acquisition program.

B. Waterways 2000 Urban Program

Waterways 2000 Urban Program funds are available through CFT levy funds and are restricted to property acquisition only

1. Suburban Cities Projects: *Total Budget:* \$800,000

Bellevue \$200,000

The Mercer Creek proposal, located at SE 8th Street and Lake Hills Connector, contains approximately five acres of land at the confluence of Kelsey Creek, the West Tributary of Kelsey Creek, Richards Creek and Mercer Creek. The property is a missing link in the connection between the Mercer Slough Nature Park and Kelsey Creek Park.

Duvall \$210,000

The Coe-Clemmens Creek proposal is an approximately 7.2-acre wet meadow and forested area in Duvall that links Snoqualmie River Park with Taylor Park. The site contains beaver dams and migrating salmon and will provide both a public access greenway link and added protection for the creek.

Issaquah \$311,000

The Issaquah Creek proposal is a 5.5-acre site containing a critical salmon migration staging area at the confluence of the North Fork and Main Fork of Issaquah Creek. This site is adjacent to two parcels owned by Issaquah and will provide an important interpretive opportunity within the highly developed city limits.

Lake Forest Park \$79,000

The Lyons Creek proposal is an approximately 2.7-acre site containing a portion of the west branch of Lyons Creek and a pond. The acquisition of this property will preserve urban habitat, provide an opportunity for limited interpretive access and will help act as a natural flood buffer to protect downstream resources.

2. Seattle Projects: *Total Budget:* \$800,000

The first-tier proposals are recommended for funding. Should the City be unable to purchase all the identified properties in the first tier, remaining funds should be redirected to remaining properties only after review and recommendation by the COC and the King County Council and Executive approval.

First Tier Priority \$800,000

Thornton Creek is located in northeast Seattle and has been the focus of a strong citizen-led effort to protect and restore the creek. Six small parcels are identified, including two wooded parcels on a meandering streambed adjacent to 115th Avenue NE, three parcels at NE 98th Street and 20th Avenue NE and one parcel at NE 95th Street.

Fauntleroy Creek is located in West Seattle and flows into Puget Sound near SW Henderson Street. This project will enhance the outlet of the stream and assist fish passage into Puget Sound through fee acquisition or one or two conservation easements.

Second-Tier Priority

Thornton Creek - North Fork Hiram Place Ravine is located at Lake City Way NE and NE 120th Street. Several target properties are identified for acquisition to preserve this wooded ravine and meandering streambed. Seattle will also target the property for participation in PBRs.

Third-Tier Priority

Pipers Creek is located in northwest Seattle and drains into Puget Sound at Carkeek Park. Over 300 chum salmon returned to the creek this year after schoolchildren put fingerlings into the creek. One property is located at the edge of Carkeek Park on the Mohlendorf Tributary. Two other properties are located on a wooded hillside adjacent to Carkeek Park near the main stem of Pipers Creek near 112th Street NW.

Thornton Creek - Hiram Place Triangle is located at NE 98th and Ravenna Avenue/Lake City Way. Acquisition of this parcel is contingent on the successful purchase of the adjoining parcel under another funding program. The NE 98th area contains several wooded hillside parcels adjacent to the creek. The Ravenna Avenue/Lake City Way parcel is at the confluence of Willow Creek and one of its tributaries.

3. *Unincorporated King County: Total Budget \$200,000*

Salmon Creek is located on Shorewood Drive SW adjacent to and partially within Burien. \$200,000 is available for acquisition opportunities along Salmon Creek that meet Waterways 2000 objectives. The Office and SWM shall work with the local community to identify lands suitable for acquisition.

Project: 352401 BEAR CREEK ACQUISITION - WATERWAYS 2000

Council District(s): CIP Planning Area(s):

Status:

Description:

Upper Bear Creek - Paradise Lake to Woodinville-Duvall Road Reach is the major forested headwater of Bear Creek in King County, with salmon spawning and rearing habitat, rare freshwater mussels and important Native American archaeological resources.

Upper Bear Creek - Woodinville-Duvall Road to Tolt Pipeline Reach, located in a developed suburban residential area, contains primary salmon spawning habitat and crosses the Tolt Pipeline Regional Trail.

Cottage Lake Creek Headwaters Reach contains Cottage Lake Creek's forested, cold groundwater source and connects three King County parks.

Mid-Bear Creek-Tolt Pipeline to NE 116th Reach is located in a developed suburban residential area, with primary salmon spawning habitat south of the Tolt Pipeline Regional Trail.

Mid Cottage Lake Creek Reach, located in a residential area, contains important salmon spawning and rearing habitat, freshwater mussel beds and existing open space tracts.

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Cost Data: \$4,134,000
 Cost Estimate:
 Net Annual Operating Costs:

Project Data:

FUND 0
 DEPARTMENT 0
 FUNCTION 0
 SERVICE 0
 PROGRAM 0

DEPARTMENT PRIORITY REQUEST 0
 LOCATION -
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

PRINTED JUNE 1991

0 MONTH ACTUAL EXPENDITURES 0

EXPENDITURES TO 12/31/90 (A)

BUDGET (B)

ADOPTED (C)

EXP + BUDGET + ADOPTED (A+B+C)

PROGRAM PROJECTIONS IN THOUSANDS *

PROGRAM TOTAL

OPTION ACCOUNT TOTAL

*** EXPENDITURE SOURCES

EXPENDITURE TOTALS

*** REVENUE SOURCES

REVENUE TOTALS

Project: 352402 CEDAR RIVER ACQUISITION - WATERWAYS 2000

Status:

Council District(s): CIP Planning Area(s):

Description:

Rock Creek Reach is a 98-acre mature forested area containing the largest tributary and source of spawning habitat in the Cedar River Basin.

Shaw/Landsburg Reach contains approximately one mile of frontage on the Cedar River immediately east of Landsburg with a large gravel bank that replenishes salmon spawning gravels.

Peterson Creek Reach is a 145-acre area containing forested uplands, a wetland and a pond important for salmon rearing and for maintaining water quality in downstream spawning areas.

Cost Data: \$ 2,587,000
 Cost Estimate:
 Net Annual Operating Costs:

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Project Data:

FUND DEPARTMENT 0
 FUNCTION 0
 SERVICE 0
 PROGRAM 0

DEPARTMENT PRIORITY REQUEST 0 PRINTED JUNE 1991
 LOCATION -
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

	0 MONTH ACTUAL EXPENDITURES				0
	90	91	92	93	94
EXPENDITURES TO 12/31/80 (A)	BUDGET (B)	ADOPTED (C)	ADOPTED (A+B+C)	95	96
0	0	0	0	0	0
*** EXPENDITURE SOURCES ***					
EXPENDITURE TOTALS	0	0	0	0	0
*** REVENUE SOURCES ***	0	0	0	0	0
REVENUE TOTALS	0	0	0	0	0

OPTION ACCOUNT TOTAL	PROGRAM TOTAL
0	0
0	0
0	0

Project: 352,404 PATTERSON CREEK ACQUISITION - WATERWAYS 2000

Status:

Council District(s): CIP Planning Area(s):

Description:

Tributary 0383 Reach is the least disturbed reach in the basin and enjoys dense coho spawning areas in the confluence of Tributary 0383 and Patterson Creek.

Main Stem Reach 3B, is located on Patterson Creek near the Redmond-Fall City Road and contains important salmon spawning areas.

Main Stem Reach 3A is located on Patterson Creek near the Redmond-Fall City Road and contains important salmon spawning areas.

Canyon Creek Reach contains the most diverse salmon spawning populations in Patterson Creek. Much of the creek runs through protected lands or the proposed Aldarra Farms or Trossachs residential developments.

Cost Data: \$ 988,000
 Cost Estimate:
 Net Annual Operating Costs:

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Project Data:

FUND 0
 DEPARTMENT 0
 FUNCTION 0
 SERVICE 0
 PROGRAM 0

DEPARTMENT PRIORITY REQUEST 0

LOCATION -
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

0 MONTH ACTUAL EXPENDITURES 0

EXPENDITURES TO 12/31/80 (A) 0
 BUDGET (B) 0
 91 ADOPTED (C) 0
 EXP + BUDGET + ADOPTED (A+B+C) 0

92 93 94 95 96
 PROGRAM PROJECTIONS IN THOUSANDS *
 PROGRAM TOTAL 0
 OPTION ACCOUNT TOTAL 0

EXPENDITURE TOTALS	92	93	94	95	96
EXPENDITURE TOTALS	0	0	0	0	0
REVENUE SOURCES	0	0	0	0	0
REVENUE TOTALS	0	0	0	0	0

REVENUE TOTALS

Project: 352405 MIDDLE FORK SUBURBAN RIVER ACQUISITION - WATERWAYS 2000

Council District(s): CIP Planning Area(s): Status:

Description:

Oxbow Reach is a forested reach located approximately 5 miles east of North Bend. The reach contains important habitat, scenic and recreational resources.

South of Three Forks Reach contains approximately one mile of riverfront habitat located at the base of Mount Si, immediately south of Three Forks Park.

Cost Data: \$ 825,000
 Cost Estimate:
 Net Annual Operating Costs:

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Project Data:

FUND 0 DEPARTMENT PRIORITY REQUEST 0 PRINTED JUNE 1991
 DEPARTMENT LOCATION -
 FUNCTION CURRENT PROJECT COST ESTIMATE
 SERVICE EXPENDED & APPROPRIATED (INC RECOMMENDED)
 PROGRAM FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12/31/90				EXP + BUDGET +			PROGRAM PROJECTIONS IN THOUSANDS *			OPTION ACCOUNT TOTAL	
	(A)	(B)	(C)	(A+B+C)	90	91	92	93	94	95		96
EXPENDITURE TOTALS	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE TOTALS	0	0	0	0	0	0	0	0	0	0	0	0

REVENUE TOTALS

Project: 352406 MIDDLE GREEN RIVER ACQUISITION - WATERWAYS 2000

Council District(s): CIP Planning Area(s):

Status:

Description:

O'Grady Reach is a forested reach containing 3-1/2 miles of the braided gravel habitat that is important for several salmon species. The reach also contains the existing O'Grady Park and Metzler Park.

Newaukum Creek Confluence Reach is a forested area located where the creek meets the Green River. This reach is an important staging area for salmon migrating through both systems.

Auburn Narrows Reach is located on the Green River immediately east of the Auburn city limits and marks where the river first becomes unlevied from its mouth in Elliot Bay.

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Cost Data: \$2,402,000
 Cost Estimate:
 Net Annual Operating Costs:

Project Data:

FUND 0
 DEPARTMENT 0
 FUNCTION 0
 SERVICE 0
 PROGRAM 0

DEPARTMENT PRIORITY REQUEST 0
 LOCATION -
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC. RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

PRINTED JUNE 1991

		0 MONTH ACTUAL EXPENDITURES				PROGRAM PROJECTIONS IN THOUSANDS *			
		90	91	92	93	94	95	96	96
		BUDGET	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED
		(B)	(C)	(C)	(A+B+C)	(A+B+C)	(A+B+C)	(A+B+C)	(A+B+C)
		(A)	(C)	(C)	(A+B+C)	(A+B+C)	(A+B+C)	(A+B+C)	(A+B+C)
EXPENDITURES TO 12/31/90	0	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	0	0	0	0	0	0	0
REVENUE SOURCES	0	0	0	0	0	0	0	0	0
REVENUE TOTALS	0	0	0	0	0	0	0	0	0

Project: 352407 SALMON CREEK ACQUISITION - WATERWAYS 2000

Council District(s): CIP Planning Area(s):

Status:

Description:

Salmon Creek is located on Shorewood Drive SW adjacent to and partially within Burien. \$200,000 is also available for acquisition opportunities along Salmon Creek that meet Waterways 2000 objectives. The Office and SWM shall work with the local community to identify lands suitable for acquisition.

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Cost Data: \$200,000
 Cost Estimate:
 Net Annual Operating Costs:

Project Data:

FUND	0	DEPARTMENT PRIORITY REQUEST	0	PRINTED	JUNE	1991
DEPARTMENT	0	LOCATION -				
FUNCTION	0	CURRENT PROJECT COST ESTIMATE				
SERVICE	0	EXPENDED & APPROPRIATED (INC RECOMMENDED)				
PROGRAM	0	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				

OPTION		90	91	92	93	94	95	96	PROGRAM TOTAL	OPTION ACCOUNT TOTAL
EXPENDITURE TOTALS	0	BUDGET (B)	ADAPTED (C)	ADAPTED (A+B+C)	0	0	0	0	0	0
REVENUE TOTALS	0	EXPENDITURES TO 12/31/80 (A)	0	0	0	0	0	0	0	0
		0 MONTH ACTUAL EXPENDITURES	0	0	0	0	0	0	0	0
		PROGRAM PROJECTIONS IN THOUSANDS *								

Project: 352408 UNINCORPORATED KING COUNTY ACQUISITION OPPORTUNITY FUND - WATERWAYS 2000

Council District(s): CIP Planning Area(s):

Status:

Description:

This fund will be used to supplement unincorporated King County Waterways 2000 acquisition projects with acquisition funding shortfalls.

Cost Data: \$ 600,000
 Cost Estimate:
 Net Annual Operating Costs:

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Project Data:

FUND 0
 DEPARTMENT 0
 FUNCTION 0
 SERVICE 0
 PROGRAM 0

DEPARTMENT PRIORITY REQUEST 0
 LOCATION -
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

PRINTED JUNE 1991

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/80				EXP + BUDGET + ADOPTED (A+B+C)				PROGRAM PROJECTIONS IN THOUSANDS *				OPTION ACCOUNT TOTAL
	(A)	(B)	(C)	(A+B+C)	90	91	92	93	94	95	96	PROGRAM TOTAL	
*** EXPENDITURE SOURCES	0	0	0	0	0	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0
*** REVENUE SOURCES	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0

11713

Project: 352409 OFFICE OF OPEN SPACE ACQUISITION AND BAS ADMINISTRATION - WATERWAYS 2005

Council District(s): CIP Planning Area(s):

Status:

Description:

Acquisition Administration: ~~XXXXXX~~ \$500,000 is provided to fund acquisition administration by the Office of Open Space, including general management, negotiation, title, appraisal, environmental assessment, and indirect expenses.

Project Comparison (vs. Last Council Approval)

Cost Data: \$500,000
 Cost Estimate:
 Net Annual Operating Costs:

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Project Data:

FUND	0	DEPARTMENT	0	PRINTED	JUNE	1991
DEPARTMENT	0	LOCATION	0			
FUNCTION	0	CURRENT PROJECT COST ESTIMATE				
SERVICE	0	EXPENDED & APPROPRIATED (INC RECOMMENDED)				
PROGRAM	0	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				
			0 MONTH ACTUAL EXPENDITURES	0		
OPTION		EXPENDITURES TO 12/31/90 (A)	90 BUDGET (B)	91 ADOPTED (C)	92 93 94 95 96	PROGRAM PROJECTIONS IN THOUSANDS * PROGRAM TOTAL
*** EXPENDITURE SOURCES ***	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	0	0	0	0
*** REVENUE SOURCES ***	0	0	0	0	0	0
REVENUE TOTALS	0	0	0	0	0	0

11713

Project: 352410 FAUNTLEROY CREEK ACQUISITION - WATERWAYS 2000 CITY OF SEATTLE

Council District(s): CIP Planning Area(s):

Status:

Description:

Fauntleroy Creek is located in West Seattle and flows into Puget Sound near SW Henderson Street. This project will enhance the outlet of the stream and assist fish passage into Puget Sound through fee acquisition or one or two conservation easements.

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Cost Data: \$ 40,000
 Cost Estimate:
 Net Annual Operating Costs:

Project Data:

FUND 0
 DEPARTMENT 0
 FUNCTION 0
 SERVICE 0
 PROGRAM 0

DEPARTMENT PRIORITY REQUEST 0
 LOCATION -
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC. RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

PRINTED JUNE 1991

0 MONTH ACTUAL EXPENDITURES 0

EXPENDITURES TO 12/31/90 (A) 0
 BUDGET (B) 0
 ADOPTED (C) 0
 EXP + BUDGET + ADOPTED (A+B+C) 0

DEPARTMENT PRIORITY REQUEST 0
 LOCATION -
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC. RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

PROGRAM TOTAL 96
 PROGRAM TOTAL 95
 PROGRAM TOTAL 94
 PROGRAM TOTAL 93
 PROGRAM TOTAL 92

EXPENDITURE TOTALS 0
 REVENUE SOURCES 0

EXPENDITURE TOTALS 0
 REVENUE SOURCES 0

OPTION ACCOUNT TOTAL 0

11713

REVENUE TOTALS 0

REVENUE TOTALS 0

OPTION ACCOUNT TOTAL 0

Project: 352411 Thornton Creek Natural Area Acquisition - WATERWAYS 2000 - CITY OF SEATTLE

Council District(s): CIP Planning Area(s):

Status:

Description:

Thornton Creek is located in northeast Seattle and has been the focus of a strong citizen-led effort to protect and restore the creek. Six small parcels are identified, including two wooded parcels on a meandering streambed adjacent to 115th Avenue NE, three parcels at NE 98th Street and 20th Avenue NE and one parcel at NE 95th Street.

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Cost Data: \$ 760,000
 Cost Estimate:
 Net Annual Operating Costs:

Project Data:

FUND 0
 DEPARTMENT 0
 FUNCTION 0
 SERVICE 0
 PROGRAM 0

DEPARTMENT PRIORITY REQUEST 0
 LOCATION -
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

PRINTED JUNE 1991

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/90		EXP. + BUDGET + ADOPTED (A + B + C)		PROGRAM PROJECTIONS IN THOUSANDS *				OPTION ACCOUNT TOTAL	
	(A)	(B)	(C)	(A+B+C)	92	93	94	95		96
*** EXPENDITURE SOURCES	0	0	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	0	0	0	0	0	0	0	0
*** REVENUE SOURCES	0	0	0	0	0	0	0	0	0	0
REVENUE TOTALS	0	0	0	0	0	0	0	0	0	0

Project: 352470 Mercer Creek Acquisition - WATERWAY 2000 - City of Belle Vue

Council District(s): CIP Planning Area(s):

Status:

Description:

The Mercer Creek proposal, located at SE 8th Street and Lake Hills Connector, contains approximately five acres of land at the confluence of Kelsey Creek, the West Tributary of Kelsey Creek, Richards Creek and Mercer Creek. The property is a missing link in the connection between the Mercer Slough Nature Park and Kelsey Creek Park.

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Cost Data: \$200,000
 Cost Estimate :
 Net Annual Operating Costs:

Project Data:

FUND 0
 DEPARTMENT 0
 FUNCTION 0
 SERVICE 0
 PROGRAM 0

DEPARTMENT PRIORITY REQUEST 0
 LOCATION -
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

PRINTED JUNE 1991
 OPTION ACCOUNT TOTAL

0 MONTH ACTUAL EXPENDITURES 0

EXPENDITURES TO 12/31/80 (A)	90 BUDGET (B)	91 ADOPTED (C)	EXP + BUDGET ADOPTED (A+B+C)	PROGRAM PROJECTIONS IN THOUSANDS *	OPTION ACCOUNT TOTAL
0	0	0	0	92 93 94 95 96	0
EXPENDITURE TOTALS				0	0
REVENUE TOTALS				0	0

REVENUE TOTALS

Project: 352430 Coe-Clemmens Creek Acquisition - Waterways 2000, City of Duwall

Council District(s): CIP Planning Area(s):

Status:

Description:

The Coe-Clemmens Creek proposal is an approximately 7.2-acre wet meadow and forested area in Duwall that links Snoqualmie River Park with Taylor Park. The site contains beaver dams and migrating salmon and will provide both a public access greenway link and added protection for the creek.

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Cost Data: \$210,000
 Cost Estimate:
 Net Annual Operating Costs:

Project Data:

FUND	0	DEPARTMENT	0	PRINTED	JUNE	1991
DEPARTMENT	0	LOCATION	0			
FUNCTION	0	CURRENT PROJECT COST ESTIMATE	0			
SERVICE	0	EXPENDED & APPROPRIATED (INC RECOMMENDED)	0			
PROGRAM	0	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT	0			

	90	91	92	93	94	95	96	PROGRAM TOTAL	OPTION ACCOUNT TOTAL
EXPENDITURES TO 12/31/90 (A)	0	0	0	0	0	0	0	0	0
BUDGET (B)	0	0	0	0	0	0	0	0	0
EXP + BUDGET + ADOPTED (A + B + C)	0	0	0	0	0	0	0	0	0
ADOPTED (C)	0	0	0	0	0	0	0	0	0
0 MONTH ACTUAL EXPENDITURES	0	0	0	0	0	0	0	0	0
* PROGRAM PROJECTIONS IN THOUSANDS *									
EXPENDITURE TOTALS	0	0	0	0	0	0	0	0	0
REVENUE TOTALS	0	0	0	0	0	0	0	0	0

11713

Project: 352440 ISSAQUAH CREEK ACQUISITION - WATERWAYS 2000 - CITY OF ISSAQUAH

Council District(s): CIP Planning Area(s):

Status:

Description:

The Issaquah Creek proposal is a 5.5-acre site containing a critical salmon migration staging area at the confluence of the North Fork and Main Fork of Issaquah Creek. This site is adjacent to two parcels owned by Issaquah and will provide an important interpretive opportunity within the highly developed city limits.

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Cost Data: \$ 311,000
 Cost Estimate:
 Net Annual Operating Costs:

Project Data:

FUND	0	DEPARTMENT PRIORITY REQUEST	0	PRINTED	JUNE	1991
DEPARTMENT		LOCATION -				
FUNCTION	0	CURRENT PROJECT COST ESTIMATE				0
SERVICE	0	EXPENDED & APPROPRIATED (INC RECOMMENDED)				0
PROGRAM	0	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

		0 MONTH ACTUAL EXPENDITURES		0	
EXPENDITURES TO 12/31/90 (A)	90 BUDGET (B)	91 ADOPTED (C)	91 EXP + BUDGET + ADOPTED (A+B+C)	92	93
0	0	0	0	0	0
*** EXPENDITURE SOURCES		PROGRAM PROJECTIONS IN THOUSANDS *		94	95
EXPENDITURE TOTALS	0	0	0	0	0
*** REVENUE SOURCES	0	0	0	0	0
REVENUE TOTALS	0	0	0	0	0

Project: 352450 Lyons Creek Acquisition - WATERWAYS 2000 - CITY OF LAKE FOREST PARK

Council District(s): CIP Planning Area(s):

Status:

Description:

The Lyons Creek proposal is an approximately 2.7-acre site containing a portion of the west branch of Lyons Creek and a pond. The acquisition of this property will preserve urban habitat, provide an opportunity for limited interpretive access and will help act as a natural flood buffer to protect downstream resources.

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Cost Data: \$ 79,000
 Cost Estimate :
 Net Annual Operating Costs:

Project Data:

FUND	0	DEPARTMENT	0	PRINTED	JUNE	1991
DEPARTMENT		LOCATION				
FUNCTION	0	CURRENT PROJECT COST ESTIMATE				
SERVICE	0	EXPENDED & APPROPRIATED (INC RECOMMENDED)				0
PROGRAM	0	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

		0 MONTH ACTUAL EXPENDITURES		0	
EXPENDITURES TO 12/31/90 (A)	90 BUDGET (B)	91 ADOPTED (C)	92	93	94
0	0	0	0	0	0
EXPENDITURE TOTALS		EXP + BUDGET + ADOPTED (A + B + C)		PROGRAM PROJECTIONS IN THOUSANDS *	
0	0	0	0	95	96
REVENUE TOTALS		0		TOTAL	
0	0	0		0	0
		0		OPTION ACCOUNT TOTAL	
		0		0	

Project: 352460 WATERWAYS 2000 BASIN STEWARDSHIP

Status:

Council District(s): CIP Planning Area(s):

Description:

The Surface Water Management Division (SWM) is provided with \$285,000 to supplement SWM's existing funds to provide two years of full basin stewardship in the six initial waterways 2000 basins.

SWM staff should present work programs for the expenditure of these funds to the King County Citizens Oversight Committee (COC) as soon as is practicable and the COC shall review and report to the Council and Executive on the expenditure and progress made in these programs as part of its semi-annual report on the acquisition program.

Cost Data: 1285000
 Cost Estimate:
 Net Annual Operating Costs:

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Project Data:

FUND 0
 DEPARTMENT 0
 FUNCTION 0
 SERVICE 0
 PROGRAM 0

PRINTED JUNE 1991

DEPARTMENT PRIORITY REQUEST 0
 LOCATION -
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

0 MONTH ACTUAL EXPENDITURES 0

EXPENDITURES TO 12/31/80 (A)	90 BUDGET (B)	91 ADOPTED (C)	92	93	94	95	96	PROGRAM PROJECTIONS IN THOUSANDS *	
								EXP + BUDGET - ADOPTED (A+B+C)	PROGRAM TOTAL
0	0	0	0	0	0	0	0	0	0
... EXPENDITURE SOURCES ...									
EXPENDITURE TOTALS									
... REVENUE SOURCES ...									
REVENUE TOTALS									

11713

Project: 352461 WATERWAYS 2000 SITE MANAGEMENT

Council District(s): CIP Planning Area(s):

Status:

Description:

\$350,000 is provided to manage and maintain resource property acquired by King County through Waterways 2000 for 1995 and 1996 start-up and annual maintenance costs.

The Parks Division shall present work programs for the expenditure of these funds to the COC as soon as is practicable, but before June 1, 1995, and the COC shall review and report to the Council and Executive on the expenditure and progress made in these programs as part of its semi-annual report on the acquisition program.

Cost Data: \$350,000
 Cost Estimate:
 Net Annual Operating Costs:

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Project Data:

FUND	0	DEPARTMENT	0	PRINTED	JUNE	1991
DEPARTMENT	0	LOCATION	0			
FUNCTION	0	CURRENT PROJECT COST ESTIMATE				
SERVICE	0	EXPENDED & APPROPRIATED (INC RECOMMENDED)				0
PROGRAM	0	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

	0	90	91	92	93	94	95	96	PROGRAM TOTAL	OPTION ACCOUNT TOTAL
EXPENDITURES TO 12/31/90 (A)	0	BUDGET (B)	ADOPTED (C)	92	93	94	95	96	0	0
EXPENDITURE SOURCES	0	EXP + BUDGET + ADOPTED (A + B + C)	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	0	0	0	0	0	0	0	0
REVENUE SOURCES	0	0	0	0	0	0	0	0	0	0
REVENUE TOTALS	0	0	0	0	0	0	0	0	0	0

Project: 352403 GRIFFIN CREEK ACQUISITION - WATERWAYS 2000

Status:

Council District(s): CIP Planning Area(s):

Description:

Middle Zone Reach, located east of the Carnation/Fall City Road, contains high concentrations of coho and steelhead spawning and supports recreation and other program objectives at Camp Don Bosco and the Snoqualmie Valley Regional Trail.

Forest Zone Reach contains important coho and steelhead spawning habitat and is located entirely within Weyerhaeuser Corporation forest lands that comprise the vast majority of the basin.

Cost Data: \$ 460,000
 Cost Estimate :
 Net Annual Operating Costs:

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Project Data:

FUND 0
 DEPARTMENT 0
 FUNCTION 0
 SERVICE 0
 PROGRAM 0

DEPARTMENT PRIORITY REQUEST 0 PRINTED JUNE 1991

LOCATION -

CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

0 MONTH ACTUAL EXPENDITURES 0

EXPENDITURES TO 12/31/90 (A)

BUDGET (B)

ADOPTED (C)

EXP. + BUDGET + ADOPTED (A + B + C)

* PROGRAM PROJECTIONS IN THOUSANDS *

PROGRAM TOTAL

OPTION ACCOUNT TOTAL

EXPENDITURE TOTALS

REVENUE TOTALS

REVENUE TOTALS